

ODSA Budget 2020

| | | YE 2019 Actual | 2020 Budget |
|-----------------|------------------------------------------|----------------|---------------|
| Income | | | |
| | City League 37 teams @ \$150 / team | \$6000 | \$5550 |
| | Women's League | \$465 | \$510 |
| | Web Advertising | \$300 | \$400 |
| | ODSA Cup | \$25 | \$0 |
| | Donations | \$195 | \$0 |
| | | | |
| Totals | | \$6985 | \$6460 |
| | | | |
| Expenses | | | |
| | JC Memorial (Wallace Squash) | \$500 | \$500 |
| | Canadian Women's Team (Squash Outaouais) | \$250 | \$250 |
| | Local Open tournaments | \$1535 | \$1550 |
| | Junior Team | \$2000 | \$1500 |
| | Junior Players | \$545 | \$200 |
| | Master Team | \$661 | \$661 |
| | Social | \$765 | \$765 |
| | | | |
| Totals | | \$6256 | \$5426 |
| | | | |
| | Rankenstein / Web Hosting | \$573 | \$573 |
| | Squash Ontario League Fee | \$360 | \$360 |
| | Fees and Services | \$168 | \$170 |
| | Discretionary | | \$150 |
| | AGM Travel | | \$200 |
| | | | |
| Totals | | \$1101 | \$1453 |
| | | | |
| Balance | | -\$372 | -\$419 |